

Service	Housing Revenue Account	Main Code	430	Budget Holder	Helen Clarke		
What are the financial objectives of the charging policy. Please select.							
Commercial Charges	<input type="checkbox"/>	Free	<input type="checkbox"/>	Subsidised	<input type="checkbox"/>		
Full Cost Recovery	<input checked="" type="checkbox"/>	Statutory	<input checked="" type="checkbox"/>				
Which corporate/service objectives impact on the charging policy?							
1. To provide an appropriate supply of affordable housing by direct provision.							
2. To ensure the provision of healthy and safe accommodation for all members of the local community.							
What is the legal basis for making a charge?							
DCLG HRA Manual 5.2 Charges for services & facilities re: ss 10, 11 & sch 4 Housing Act 1985 as amended by Local Govt & Housing Act 1989							
Who are the users of the service?							
Sheltered Housing tenants, garage tenants, tenants of town centre flats							
Service Provided	Existing Fee/Charge	Effective Date of Last Increase	Annual Income 2017/18	Annual Usage	Concessions	Recommended Fee/Charge 2018/19	Additional Income 2018/19
Accommodation							
Wilton Court, Melton Mowbray	20.33	)	22,200	21	Subject to HB	15.96	-4,772
Granby House, Melton Mowbray	13.89	)	21,668	30	Subject to HB	13.9	16
Bradgate Flats, Asfordby	17.10	)	18,673	21	Subject to HB	13.65	-3,767
St Johns Court, Melton Mowbray	4.02	) April 2017	7,944	38	Subject to HB	3.99	-59
Burnaby Place, Asfordby	.35	)	673	37	Subject to HB	0.36	19
Bradgate Lane, Asfordby	10.42	)	5,418	10	Subject to HB	6.14	-2,226
Granby Drive, Bottesford	6.86	)	5,708	16	Subject to HB	5.64	-1,015
Granby Drive, Bottesford (8,12,24,28)	6.73	)	1,400	4	Subject to HB	5.52	-252
Heating							
Wilton Court - Bedsits	2.83	)	1,472	10	None	2.84	5
Wilton Court - 1 bed flats	4.40	)	2,517	11	None	4.41	6
Bradgate Flats - 1 Bed Flats	8.51	) April 2017	8,850	20	None	7.90	-634
Wardens Flat	15.81	)	822	1	None	14.66	-60
Guest Room Charges (per room per night)	15.00 + VAT	)	2,565	171	None	15.39+VAT	67
Gretton Court							
Heating - 1 Bed Flat	3.19	)	5,474	33	None	3.00	-326
Heating - 1 Bed Disabled Flat	3.63	)	944	5	None	3.41	-57
Heating - Bedsits	2.51	) April 2017	522	4	None	2.36	-31
Heating - 3 Bed Warden House	7.70	)	801	2	None	7.24	-48
Electricity	6.65	April 2017	14,524	42	None	7.43	1,704
Midday Meal Charge (per week)	53.9	April 2016	117,718	42	None	54.81	1,987
Accommodation Charges	29.65	April 2017	64,756	42	Subject to HB	31.09	3,145
Intensive Housing Management Services	11.32	April 2017	24,723	42	Subject to HB	11.77	983
Water & Sewerage - Bradgate Flats	2.37	April 2017	2,588	21	None	2.13	-262
Community Centre Charge	14.84	April 2017	683	46	None	15.23	18
TV Aerial	.80	April 2017	25,750	619	Subject to HB	0.82	644
Garages Charges							
Council Tenants	6.71	)	21,633	62	None	6.88	548
Disabled Council Tenants	6.71	) April 2017	3,838	11	None	6.88	97
Non Council Tenants	7.58 + VAT	)	35,474	90	None	7.78+VAT	936
Disabled Non Council Tenants	7.58 + VAT	)	1,971	5	None	7.78+VAT	52
Communal Area Cleaning	1.88	April 2016	29,426	301	Subject to HB	1.96	1,252
Mid-day Meal Charges (Lunch clubs) (per meal)	3.74 + VAT	April 2016	18,760	5016	None	3.81+VAT	351

Intensive Housing Management Services							
Sheltered Schemes (Wilton, Granby Hs, Bradgate Flts)	11.32	)	43,559	74	Subject to HB	11.77	1,732
Bradgate Lane Bungalows	7.24	) April 2017	3,765	10	Subject to HB	7.53	151
All Other designated properties	5.15	)	135,507	506	Subject to HB	5.36	5,526
							5,728

How will the proposal contribute to the achievement of corporate/service objectives? (Particularly any subsidy provided).

(1) To protect and re-assure elderly and vulnerable people in accordance with the Melton Crime and Disorder Partnership Community Safety Strategy.

(2) Community Centres enable the Council to facilitate tenant participation.

(3) To help ensure a sustainable level of service provision.

What impact will the proposal have on the use of the service ?

None

What is the reasoning for the recommended fee/charge structure? (Include reference to any consultation, benchmarking etc.)

(1) To recover costs and allow for inflation.

(2) Guest Room and Community Room charges are increased in line with the Melton HRA Business Plan.

(3) TV Aerial Charge increase is in line with the Blick UK contract June 2005-April 2020

Completed by: **Stewart Tiltman/Chris Damri/Helen Clarke** Date: **15-Aug-17**